

令和3年度／損益収支予算書(正味財産増減計算書ベース)

令和3年4月1日から令和4年3月31日まで

公益社団法人 東京都宅地建物取引業協会

(単位:円)

| 科 目 | 公益目的事業会計 | | | | 収益事業等会計 | | | 法人会計 | 合 計 |
|--------------|-----------------|-------------|-------------|-------------|------------|------------|-------------|-------------|---------------|
| | 公Ⅰ一般消費者の利益の保護事業 | 公Ⅱ人材育成事業 | 共 通 | 公益目的事業会計小計 | 収益事業(会館) | 共益事業 | 収益事業等会計小計 | | |
| I 一般正味財産増減の部 | | | | | | | | | |
| 1.経常増減の額 | | | | | | | | | |
| (1)経常収益 | | | | | | | | | |
| 受取入会金 | 0 | 0 | 55,600,000 | 55,600,000 | 0 | 0 | 0 | 55,600,000 | 111,200,000 |
| 受取会費 | 0 | 0 | 380,500,000 | 380,500,000 | 0 | 0 | 0 | 380,500,000 | 761,000,000 |
| 当年度会費 | 0 | 0 | 376,900,000 | 376,900,000 | 0 | 0 | 0 | 376,900,000 | 753,800,000 |
| 過年度会費 | 0 | 0 | 3,600,000 | 3,600,000 | 0 | 0 | 0 | 3,600,000 | 7,200,000 |
| その他交付金収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 事業収益 | 84,160,000 | 128,328,000 | 7,474,250 | 219,962,250 | 27,262,144 | 45,524,775 | 72,786,919 | 38,160,000 | 330,909,169 |
| 法定講習事業 | 0 | 95,518,000 | 0 | 95,518,000 | 0 | 0 | 0 | 0 | 95,518,000 |
| 宅建試験運営事業 | 0 | 29,030,000 | 0 | 29,030,000 | 0 | 0 | 0 | 0 | 29,030,000 |
| 賃貸事業 | 0 | 0 | 0 | 0 | 27,262,144 | 0 | 27,262,144 | 0 | 27,262,144 |
| 全宅連との共管事業 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 公取協との共管事業 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 東日本との共管事業 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 保証協会との共管事業 | 37,600,000 | 2,575,000 | 0 | 40,175,000 | 0 | 0 | 0 | 23,560,000 | 63,735,000 |
| 協同組合との共管事業 | 46,560,000 | 0 | 0 | 46,560,000 | 0 | 5,184,000 | 5,184,000 | 13,200,000 | 64,944,000 |
| その他本部事業 | 0 | 1,205,000 | 0 | 1,205,000 | 0 | 19,200,000 | 19,200,000 | 1,400,000 | 21,805,000 |
| その他支部事業 | 0 | 0 | 7,474,250 | 7,474,250 | 0 | 21,140,775 | 21,140,775 | 0 | 28,615,025 |
| 受取負担金 | 3,600,000 | 0 | 800,000 | 4,400,000 | 0 | 1,930,000 | 1,930,000 | 48,634,000 | 54,964,000 |
| 寄付金収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 雑収益 | 0 | 1,312,000 | 460,000 | 1,772,000 | 1,360,200 | 1,255,730 | 2,615,930 | 13,563,476 | 17,951,406 |
| 受取利息 | 0 | 1,000 | 0 | 1,000 | 200 | 0 | 200 | 64,468 | 65,668 |
| 広告収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,857,008 | 1,857,008 |
| 受取配当金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,000,000 | 8,000,000 |
| その他収入 | 0 | 1,311,000 | 460,000 | 1,771,000 | 1,360,000 | 1,255,730 | 2,615,730 | 3,642,000 | 8,028,730 |
| 他会計繰入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常収益計 | 87,760,000 | 129,640,000 | 444,834,250 | 662,234,250 | 28,622,344 | 48,710,505 | 77,332,849 | 536,457,476 | 1,276,024,575 |
| (2)経常費用 | | | | | | | | | |
| 事業費 | | | | | | | | | |
| 役員報酬 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 本部人件費 | 45,609,583 | 113,923,750 | 0 | 159,533,333 | 0 | 0 | 0 | 0 | 159,533,333 |
| 支部人件費 | 77,918,750 | 104,081,250 | 0 | 182,000,000 | 0 | 0 | 0 | 0 | 182,000,000 |
| 臨時雇用費 | 0 | 4,000,000 | 0 | 4,000,000 | 0 | 0 | 0 | 0 | 4,000,000 |
| 退職給付費用 | 7,706,250 | 10,293,750 | 0 | 18,000,000 | 0 | 0 | 0 | 0 | 18,000,000 |
| 慶弔費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 福利厚生費 | 768,724 | 1,466,836 | 0 | 2,235,560 | 0 | 44,508,000 | 44,508,000 | 0 | 46,743,560 |
| 会議費 | 14,261,531 | 6,036,769 | 0 | 20,298,300 | 0 | 3,140,000 | 3,140,000 | 0 | 23,438,300 |
| 会場費 | 5,250,644 | 18,571,256 | 0 | 23,821,900 | 0 | 5,365,000 | 5,365,000 | 0 | 29,186,900 |
| 旅費交通費 | 41,606,597 | 10,473,703 | 0 | 52,080,300 | 0 | 3,184,000 | 3,184,000 | 0 | 55,264,300 |
| 委託費 | 18,743,000 | 14,599,012 | 0 | 33,342,012 | 0 | 1,050,000 | 1,050,000 | 0 | 34,392,012 |
| 交際費 | 1,209,000 | 112,400 | 0 | 1,321,400 | 0 | 490,000 | 490,000 | 0 | 1,811,400 |
| 通信運搬費 | 32,308,600 | 21,506,751 | 0 | 53,815,351 | 17,000 | 1,177,780 | 1,194,780 | 0 | 55,010,131 |
| 水道光熱費 | 4,169,935 | 6,269,731 | 0 | 10,439,666 | 400,000 | 0 | 400,000 | 0 | 10,839,666 |
| 印刷費 | 33,540,126 | 14,525,246 | 0 | 48,065,372 | 0 | 2,144,938 | 2,144,938 | 0 | 50,210,310 |
| 消耗品費 | 4,415,594 | 6,143,407 | 0 | 10,559,001 | 0 | 218,700 | 218,700 | 0 | 10,777,701 |
| 図書費 | 2,168,645 | 15,612,960 | 0 | 17,781,605 | 0 | 518,000 | 518,000 | 0 | 18,299,605 |
| 保険料 | 1,274,671 | 1,721,816 | 0 | 2,996,487 | 270,000 | 0 | 270,000 | 0 | 3,266,487 |
| 賃借料 | 35,801,277 | 45,290,321 | 0 | 81,091,598 | 13,128,000 | 0 | 13,128,000 | 0 | 94,219,598 |
| 修繕費 | 0 | 560,000 | 0 | 560,000 | 13,000,000 | 0 | 13,000,000 | 0 | 13,560,000 |
| 広告宣伝費 | 15,727,980 | 10,000 | 0 | 15,737,980 | 0 | 0 | 0 | 0 | 15,737,980 |
| 支払報酬 | 6,211,180 | 8,296,686 | 0 | 14,507,866 | 969,000 | 0 | 969,000 | 0 | 15,476,866 |
| 諸謝金 | 18,916,807 | 33,323,688 | 0 | 52,240,495 | 0 | 581,000 | 581,000 | 0 | 52,821,495 |
| 協賛金 | 2,604,000 | 0 | 0 | 2,604,000 | 0 | 500,000 | 500,000 | 0 | 3,104,000 |
| 支部交付金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ブロック交付金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 負担金 | 1,282,083 | 76,250 | 0 | 1,358,333 | 0 | 0 | 0 | 0 | 1,358,333 |
| 諸会費 | 54,825,000 | 200,000 | 0 | 55,025,000 | 0 | 5,652,000 | 5,652,000 | 0 | 60,677,000 |
| 租税公課 | 4,362,367 | 5,845,767 | 0 | 10,208,134 | 4,080,000 | 0 | 4,080,000 | 0 | 14,288,134 |
| 雑費 | 22,324,130 | 17,495,943 | 0 | 39,820,073 | 3,640,000 | 6,482,460 | 10,122,460 | 0 | 49,942,533 |
| 減価償却費 | 4,079,946 | 4,930,709 | 0 | 9,010,655 | 2,096,192 | 0 | 2,096,192 | 0 | 11,106,847 |
| 事業費計 | 457,086,420 | 465,368,001 | 0 | 922,454,421 | 37,600,192 | 75,011,878 | 112,612,070 | 0 | 1,035,066,491 |

| 科 目 | 公益目的事業会計 | | | | 収益事業等会計 | | | 法人会計 | 合 計 |
|--------------|---------------------|---------------|-------------|----------------|-------------|--------------|---------------|-------------|---------------|
| | 公Ⅰ一般消費者の 利益の保護事業 | 公Ⅱ人材育成事業 | 共 通 | 公益目的事業会計 小計 | 収益事業(会館) | 共益事業 | 収益事業等会計 小計 | | |
| 管理費 | | | | | | | | | |
| 役員報酬 | | | | | | | | 0 | 0 |
| 本部人件費 | | | | | | | | 53,266,667 | 53,266,667 |
| 支部人件費 | | | | | | | | 91,000,000 | 91,000,000 |
| 臨時雇用費 | | | | | | | | 0 | 0 |
| 退職給付費用 | | | | | | | | 9,000,000 | 9,000,000 |
| 慶弔費 | | | | | | | | 9,422,500 | 9,422,500 |
| 職員福利厚生費 | | | | | | | | 897,780 | 897,780 |
| 会議費 | | | | | | | | 45,572,940 | 45,572,940 |
| 会場費 | | | | | | | | 2,535,000 | 2,535,000 |
| 旅費交通費 | | | | | | | | 49,417,000 | 49,417,000 |
| 委託費 | | | | | | | | 23,928,080 | 23,928,080 |
| 交際費 | | | | | | | | 29,914,000 | 29,914,000 |
| 通信運搬費 | | | | | | | | 13,365,674 | 13,365,674 |
| 水道光熱費 | | | | | | | | 4,712,334 | 4,712,334 |
| 印刷費 | | | | | | | | 6,877,592 | 6,877,592 |
| 消耗品費 | | | | | | | | 3,814,999 | 3,814,999 |
| 図書費 | | | | | | | | 339,200 | 339,200 |
| 保険料 | | | | | | | | 1,082,243 | 1,082,243 |
| 賃借料 | | | | | | | | 35,646,454 | 35,646,454 |
| 修繕費 | | | | | | | | 0 | 0 |
| 広告宣伝費 | | | | | | | | 0 | 0 |
| 支払報酬 | | | | | | | | 7,253,934 | 7,253,934 |
| 諸謝金 | | | | | | | | 289,999 | 289,999 |
| 協賛金 | | | | | | | | 0 | 0 |
| 支部交付金 | | | | | | | | 0 | 0 |
| ブロック交付金 | | | | | | | | 0 | 0 |
| 負担金 | | | | | | | | 66,667 | 66,667 |
| 諸会費 | | | | | | | | 59,201,000 | 59,201,000 |
| 租税公課 | | | | | | | | 10,493,566 | 10,493,566 |
| 雑費 | | | | | | | | 12,344,769 | 12,344,769 |
| 減価償却費 | | | | | | | | 2,242,283 | 2,242,283 |
| 一般会計への繰入金支出 | | 0 | | 0 | 0 | | 0 | 0 | 0 |
| 管理費計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 472,684,681 | 472,684,681 |
| 経常費用計 | 457,086,420 | 465,368,001 | 0 | 922,454,421 | 37,600,192 | 75,011,878 | 112,612,070 | 472,684,681 | 1,507,751,172 |
| 当期経常増減額 | △ 369,326,420 | △ 335,728,001 | 444,834,250 | △ 260,220,171 | △ 8,977,848 | △ 26,301,373 | △ 35,279,221 | 63,772,795 | △ 231,726,597 |
| 2.経常外増減の部 | | | | | | | | | |
| (1)経常外収益 | | | | | | | | | |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2)経常外費用 | | | | | | | | | |
| 固定資産除却損 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 保証金償却 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 雑損失 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 他会計振替額 | | | | | | | | 0 | 0 |
| 当期一般正味財産増減額 | △ 369,326,420 | △ 335,728,001 | 444,834,250 | △ 260,220,171 | △ 8,977,848 | △ 26,301,373 | △ 35,279,221 | 63,772,795 | △ 231,726,597 |
| 一般正味財産期首残高 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 一般正味財産期末残高 | △ 369,326,420 | △ 335,728,001 | 444,834,250 | △ 260,220,171 | △ 8,977,848 | △ 26,301,373 | △ 35,279,221 | 63,772,795 | △ 231,726,597 |
| Ⅱ 指定正味財産増減の部 | | | | | | | 0 | 0 | 0 |
| 当期指定正味財産増減額 | | | | | | | 0 | 0 | 0 |
| 指定正味財産期首残高 | | | | | | | 0 | 0 | 0 |
| 指定正味財産期末残高 | | | | | | | 0 | 0 | 0 |
| Ⅲ 正味財産期末残高 | △ 369,326,420 | △ 335,728,001 | 444,834,250 | △ 260,220,171 | △ 8,977,848 | △ 26,301,373 | △ 35,279,221 | 63,772,795 | △ 231,726,597 |